

CITY OF KENORA
PW JM ARENA FACILITY BUDGET REQUEST
2008

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
EXPENDITURES								
Material and supplies	3997400	0	227	0	0	0	0	0
Telephone and utilities	3997840	0	10,210	0	0	0	0	0
TOTAL EXPENDITURES		0	10,437	0	0	0	0	0
NET REVENUE (EXPENDITURE)		0	(10,437)	0	0	0	0	0